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Notes ID: A4C9A8AD7DBC03DE852578690055D11D

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Delivered Date: 03/04/2009 09:29 AM EDT

Subject: RE: comments on draft hybrid cost est. @ \$80m - Conference Call at 10 AM today

Hi Everyone,

As discussed during today's phone call, we will have a conference call at 10AM to discuss Dave's comments below. The following is the call in number:

866-365-4406
Code - 3777063

Thanks,

Steve

-----Original Message-----

From: dickerson.dave@epamail.epa.gov [mailto:dickerson.dave@epamail.epa.gov]
Sent: Tuesday, March 03, 2009 11:52 AM
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Subject: comments on draft hybrid cost est. @ \$80m

Hi - here are my comments on the subject estimate:

1. ALL years should be assumed to be \$80 million, including year #1. The \$80m should NOT be escalated with inflation as we'd be well above the "bare minimum" of funding that would require inflationary adjustments.
2. In year #2 "ROD signed" should be changed to "ESD signed" just to avoid confusion.
3. Why not fill the LHCC in year #3, rather than having it sit empty until year #4?

4. I would include a line item showing the cost to instal the LHCC silt curtain.

5. An LTM round #6 should be added (escalated for inflation) for year #5.

6. The NPV of \$303.1m seems high compared to the initial (called-back) version of \$293.6m - which one is correct?

Thanks - Dave

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